

A U S T I N C I T Y C O U N C I L

AGENDA

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Thursday, August 10, 2006

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**Public Works
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 21

Subject: Authorize execution of a construction contract with AUSTIN UNDERGROUND INC., Lago Vista, TX, for the Barclay Drive STAA Wastewater Improvement Project in an amount not to exceed \$185,799.

Amount and Source of Funding: Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

Additional Backup Material
(click to open)

- MAP**
- M/WBE SUB GOALS**
- FISCAL NOTE**
- COMMISSION RECOMMENDATION**

For More Information: Debra L. Dibble 974-7292, Kathi Flowers 972-0213, Laura Bohl, 974-7064.

Purchasing Language: Lowest of six bids received.

MBE/WBE: 15.07% MBE and 5.33% WBE subcontractor participation.

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

This construction contract will provide an extension to an existing wastewater main located at the intersection of Barclay Drive and Wild Briar Pass in the residential subdivision of The Woods of Westlake, west of the Westlake Hills area. This is an annexed service area.

The work consists of installation of approximately 925 linear feet of 8-inch diameter water main, installation of four manholes with covers, miscellaneous appurtenances, system connections and approximately 985 linear feet of pavement repair. The contract allows 90 working days for final completion of this project.

Bid documents were distributed to 10 general contractors. Bids were opened July 13, 2006. Austin Underground Inc. submitted the lowest of six bids received:

Austin Underground Inc., Lago Vista, TX	\$185,799.00
Schroeder Construction Co. LTD, Austin, TX	\$255,383.25
McLean Construction LTD, Killeen, TX	\$264,240.00
Lewis Contractors Inc., Bertram, TX	\$294,707.00
Key Enterprises Inc., Austin, TX	Non-Responsive
Benitez Construction Inc., Manor, TX	Withdrawn

The contractor's choice of work methodology provides for four areas of subcontracting opportunities: construction photography, barricades and project signs, erosion control services and asphalt supply and hauling services.

Participation sub-goals stated in the solicitation were 14.10% MBE and 5.31% WBE. Total participation estimated on base bid amount of \$185,799.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$147,902.00</u>	<u>79.60%</u>
Austin Underground Inc, Lago Vista, TX	\$147,902.00	79.60%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$28,000.00</u>	<u>15.07%</u>
Leal Bros Trucking Inc, Austin, TX (Hauling)	\$28,000.00	15.07%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$9,897.00</u>	<u>5.33%</u>
Diva Imaging, Austin, TX (Photography)	\$900.00	0.49%
N-Line Traffic Maintenance, Austin, TX (Barricades)	\$3248.00	1.75%
AFS Environmental, Austin, TX (Erosion Control)	\$5749.00	3.09%

The Contractor submitted a MBE/WBE Compliance Plan that met and exceeded the goals and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Schroeder Construction Co. LTD, Austin, TX - \$255,383.25
67.3% Non M/WBE prime participation; 17.5% MBE; 6.2% WBE; 9.0% Non M/WBE subcontractor participation.

THIRD BIDDER – McLean Construction, LTD, Austin, TX - \$264,240.00
76.51% Non M/WBE prime participation; 14.49% MBE; 5.44%; WBE; 3.56% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/10/06
Resolution
Austin Water Utility

DESCRIPTION:

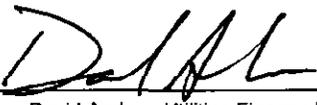
Authorize execution of a construction contract with AUSTIN UNDERGROUND INC., Lago Vista, TX, for the Barclay Drive STAA Wastewater Improvement Project in an amount not to exceed \$185,799.

FINANCIAL INFORMATION:

Parent Project Name: Wastewater Unfunded Future
Project Authorization: 2005-06 Approved Capital Budget
Funding Source: Commercial Paper
Number: 4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	146,605,634.90 *
Amount of This Action	<u>(185,799.00)</u>
Remaining Balance	<u>\$ 146,419,835.90</u>
Current Available Balance	\$ 160,553,588.90
Less Outstanding Commitments	<u>(13,947,954.00)</u>
Estimated Unencumbered Balance	<u>\$ 146,605,634.90 *</u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: _____

7/28/06

REF# 4570 237 8941

No. 080206-E

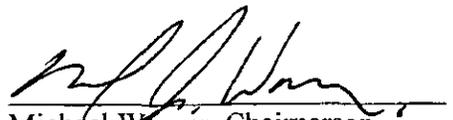
RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT WITH AUSTIN UNDERGROUND, INC., 79.6% NON M/WBE, LAGO VISTA, TEXAS FOR BARCLAY DRIVE STAA WASTEWATER IMPROVEMENT PROJECT IN AN AMOUNT NOT TO EXCEED \$185,799.00.

**August 2, 2006
REGULAR MEETING
VOTE 7-0-0-1**

Motion	Commissioner's Vote				
	Made By	Consenting	Dissenting	Abstaining	Absent

Michael Warner (Chairperson)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chien Lee, P.E., (Vice Chair)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Roger Chan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leslie Pool	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reynaldo Gonzalez, Jr., P.E.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Karen Friese, P.E.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Raun	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cheryl Scott-Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Water and Wastewater Commission recommend authorization to execute a construction contract with Austin Underground, Inc., 79.6% Non M/WBE, Lago Vista, Texas for Barclay Drive STAA Wastewater Improvement Project in an amount not to exceed \$185,799.00.


Michael Warner, Chairperson
Water and Wastewater Commission

8/4/06
Date